

# Information Technology

## Budget Summary

### Comparative Budget Summary by Category

	Actual	Actual	Budget	Budget	
	FY2010	FY2011	FY2012	FY2013	FY2014
Personal Services	\$ 522,890	\$ 602,605	\$ 558,144	\$ 581,029	\$ 593,931
Contractual Services	133,228	138,057	194,925	191,925	191,925
Commodities	241,590	291,549	230,193	239,548	289,704
Capital Outlay	113,975	15,000	101,673	-	-
Projects	-	40,880	-	-	50,000
<b>Totals</b>	<b>1,011,683</b>	<b>1,088,091</b>	<b>1,084,935</b>	<b>1,012,502</b>	<b>1,125,560</b>

### Five Year Budget Summary

